

# Travis County Fiscal Year 2022 Budget in Brief



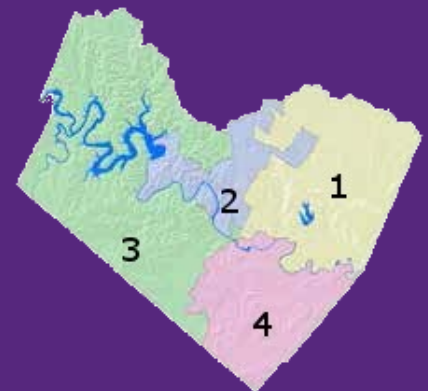
Travis County Planning and Budget Office  
[www.traviscountytexas.gov/planning-budget](http://www.traviscountytexas.gov/planning-budget)



## Travis County Commissioners Court

**County Judge**  
Andy Brown

**Commissioners**  
Precinct 1 Jeffrey W. Travillion, Sr.  
Precinct 2 Brigid Shea  
Precinct 3 Ann Howard  
Precinct 4 Margaret J. Gómez



# FY 2022 Property Tax Summary

## Travis County Property Tax Rate (per \$100 Taxable Value)

|   | FY 21 Rate        | FY 22 Rate        | Difference         |
|---|-------------------|-------------------|--------------------|
| Operating Rate                                  | \$0.316512        | \$0.307311        | -\$0.009201        |
| Debt Service Rate                               | \$0.057847        | \$0.050054        | -\$0.007793        |
| <b>Total Tax Rate</b>                           | <b>\$0.374359</b> | <b>\$0.357365</b> | <b>-\$0.016994</b> |
| Annual Property Taxes on Avg. Taxable Homestead | \$1,330.39        | \$1,379.91        | \$49.52            |

## Major Jurisdictions' Tax Rates (per \$100 Taxable Value)

|                          | FY 21 Rate | FY 22 Rate | Difference  |
|--------------------------|------------|------------|-------------|
| Travis County            | \$0.374359 | \$0.357365 | -\$0.016994 |
| Central Health           | \$0.110306 | \$0.111814 | \$0.001508  |
| City of Austin           | \$0.533500 | \$0.541000 | \$0.007500  |
| Austin ISD               | \$1.102700 | \$1.061700 | -\$0.041000 |
| Austin Community College | \$0.105800 | \$0.104800 | -\$0.001000 |

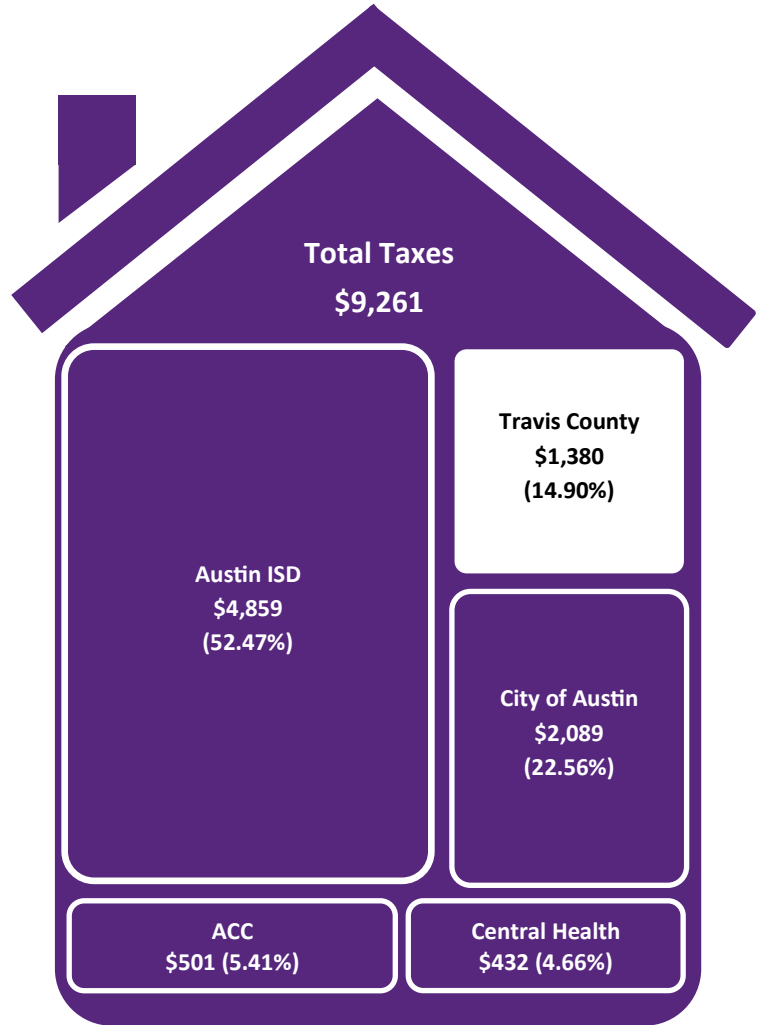
## Homestead Exemptions by Jurisdiction

|                          | Homestead Exemption | 65 & Older Exemption | Disabled Exemption |
|--------------------------|---------------------|----------------------|--------------------|
| Travis County            | 20%*                | \$100,000            | \$100,000          |
| Central Health           | 20%*                | \$100,000            | \$100,000          |
| City of Austin           | 20%*                | \$113,000            | \$113,000          |
| Austin ISD**             | \$25,000            | \$35,000             | \$25,000           |
| Austin Community College | 1%*                 | \$180,000            | \$180,000          |

\*Minimum of \$5,000

\*\*State law automatically sets the tax ceiling.

The deadline for filing an exemption application is April 30th. Specific information and exemption applications can be found at [www.traviscad.org/forms/](http://www.traviscad.org/forms/)



The example above uses a home assessed at \$482,670, resulting in the average taxable homestead for Travis County of \$386,136, after the general homestead exemption is applied.

## COVID-19 and Economic Recovery

The COVID-19 pandemic, which began during FY 2020, has continued to impact the budget process. The FY 2022 budget was finalized as Travis County entered Stage Five of the Risk Based Guidelines for COVID-19. As vaccination efforts continue and COVID-19 restrictions are again tightened due to the COVID-19 Delta variant, we must continue to be aware of the negative impacts of the pandemic on our community's health and economy.

## Travis County Property Tax Bill for the Average Taxable Homestead and Property Tax Rate from FY 2018 to FY 2022



# FY 2022 Budget Summary

**Total Budget (All Funds)**  
**\$1,448,446,517**

**General Fund**  
**\$1,070,311,781**

Used to account for general  
operations and activities

**Other Funds**  
**\$378,154,736**

Used to account for revenues from  
specific tax or other earmarked  
revenue sources

## How Travis County Receives General Fund Resources

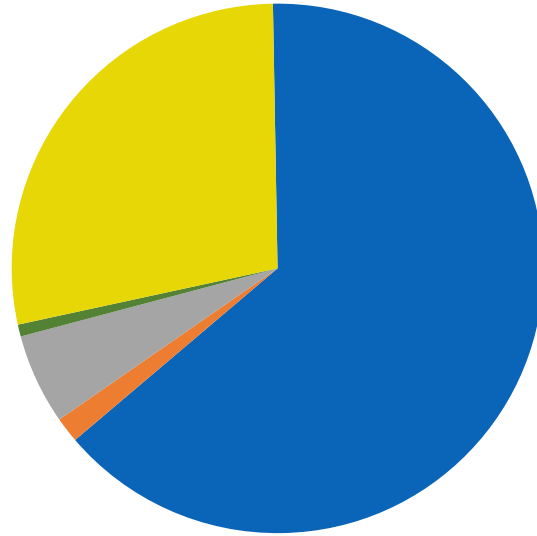
**Beginning Balance**  
**\$301.10 Million**  
**28.13%**

**Miscellaneous**  
**\$7.83 Million**  
**0.73%**

**Charges for Services**  
**\$59.16 Million**  
**5.53%**

**Intergovernmental**  
**\$16.63 Million**  
**1.55%**

**Taxes**  
**\$685.59 Million**  
**64.06%**



## How Travis County Allocates General Fund Resources



**Justice  
System**

**\$191.68 Million**  
**17.91%**



**General  
Government**

**\$164.06 Million**  
**15.33%**



**Corrections  
&  
Rehabilitation**

**\$139.07 Million**  
**12.99%**



**Public  
Safety**

**\$117.35 Million**  
**10.96%**



**Health & Human  
Services**

**\$79.74 Million**  
**7.45%**



**Infrastructure  
&  
Environmental  
Services**

**\$41.14 Million**  
**3.84%**



**Community  
&  
Economic  
Development**

**\$21.60 Million**  
**2.02%**



The County's General Fund maintains the following cash reserves:  
The Unallocated Reserve, Allocated Reserves, General Purpose Reserves, and Special Purpose Reserves  
**\$282.46 Million**  
**26.40%**

**Transfers to  
Other Funds**  
**\$33.20 Million**  
**3.10%**



### Travis County Credit Rating

Travis County is one of only seven Texas counties that is exclusively rated at the highest investment grade bond rating. The County has maintained the highest rating since 2001, which allows the County to borrow funds at favorable interest rates and saves taxpayer resources.

### Debt Financing

Debt financing of capital equipment and projects is accomplished through the issuance of voter-authorized bonds and certificates of obligation.

### FY 2022 Proposed Debt Issuance

2017 Voter Authorized Bonds  
\$12.2 Million (subject to change)

### For additional information such as...

- Budget Documents
- FY 2022 Travis County Budget and Tax Rate Information
- Financial Policies and Budget Rules
- Financial Summaries
- FY 2023 Budget Development

Visit our main page at  
[www.traviscountytexas.gov/planning-budget](http://www.traviscountytexas.gov/planning-budget)

### Watch Commissioners Court

TCTV Channel 17  
Or online at <https://countyclerk.traviscountytexas.gov/commissioners.html>

### Learn more about Travis County at

<https://www.traviscountytexas.gov/>

### County Directory

<https://www.traviscountytexas.gov/departments>

### Helpful Local Resources & Phone Numbers

<https://www.traviscountytexas.gov/helpful-numbers>

## Travis County Commissioners Court



County Judge  
Andy Brown  
(512) 854-9555



Commissioner, Precinct 1  
Jeffrey W. Travillion, Sr.  
(512) 854-9111



Commissioner, Precinct 2  
Brigid Shea  
(512) 854-9222



Commissioner, Precinct 3  
Ann Howard  
(512) 854-9333



Commissioner, Precinct 4  
Margaret J. Gómez  
(512) 854-9444

